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Salford Priors Parish Council

Minutes of an Ordinary Meeting of the Parish Council held in The Memorial Hall, Salford Priors, on Wednesday 19th. December 2012 at 7.00 pm.

Present: Councillors, JR Stedman, (Chairman), LW Wright, KA James, K Littleford, DC Penn, and A Quiney.

Also in attendance: MJ Philpott, Clerk, County Cllr. P Barnes, District Cllr. M Howse, and five members of the public.

1. Apologies for absence

Apologies for absence were received and accepted from Cllr. P Dare due to illness and from District Cllr. J Spence due to other commitments.

2. Declarations of Office and Disclosure of Interests

Members were reminded that they must act solely in the public interest and should never improperly confer an advantage or disadvantage on any person or act to gain financial or other material benefits for themselves, their family, a friend, or close associate.

2.1 Resolution put by the Chairman.

The Chairman moved that “The Council grants under Section 101 of the 1972 Local Government Act to delegate to the Clerk to grant Members any dispensation that has been made in writing in accordance with the new 2012 regulations.” The motion was agreed unanimously. The Chairman added that the Clerk had the discretion to submit any application to Council.

2.2 Register of Interests:

Members were reminded of the need to keep their register of interests up to date.

2.3 Dispensations

There were no written requests for disclosable pecuniary interests dispensations.

2.4 Declaration of Interests:

Members were asked to disclose any disclosable pecuniary interests in items on the Agenda and their nature. Councillors with a disclosable pecuniary interest were required to leave the room for the relevant agenda item. Members were asked to declare any other disclosable interests in items on the Agenda and their nature.

Cllr. Stedman declared interests in Items 5.7 New Bus Shelter; 10.4 Works to the Football Pitch; 16.1 New Mowing Contract; 17.2 Mudwalls Farm; and 20.1 Payment 8983

Cllr. James and Cllr. Penn declared interests in items 10.4 Works to the Football Pitch and 16.1 New Mowing Contract.

3. Open Forum

3.1 The Chairman moved that the meeting be adjourned for Open Forum and this was agreed.

3.2 Have your say: No under 18s. were present.

3.3 Open forum: Mrs Sharp reported that the Salford Seven Ladies Group had planted a non-fruiting pear tree on the green at the bottom of School Road to celebrate the Jubilee.

3.4 Ward Members reports: County Cllr. Barnes reported that a major switch off of highways lights in the county had taken place. He said that an accident in Leamington had been wrongly attributed to this policy. He also reported that discussions were on-going regarding the closure of the hospital in Redditch and it was probable that there would not be a complete closure. Regarding schools, Cllr. Barnes said that there were reductions in the allowance per pupil in both of the following two years which could lead to Salford Priors Primary School losing some £30,000 per year. He said that Dunnington School numbers were up. Finally, Cllr. Barnes said that the new Police Commissioner had offered to attend a meeting in the parish and it was suggested that the

DRAFT

Salford Priors Parish Council

Annual Parish Meeting might be a suitable occasion. The Clerk was asked to place an item on the next Agenda.

District Cllr. Howse reported that a community energy scheme was under discussion. He said that a new planning application was being required for Orchard Farm and that the new Medical Centre had encountered a problem with an old tip being discovered on the site. At Friday Furlong, Bellway homes were working on a new layout. Cllr. Howse said that an application for a new supermarket had been made for the Geodis site in Waterloo Road. He also mentioned the proposals to reduce the number of Councillors on the District Council and finally, that Ragley Hall would feature on Countryfile. In response to questions, Cllr. Howse said that there was a further meeting with Orbit in February to discuss the sales of social housing; that developing a new Core Strategy in the light of the Bloor Homes application was proceeding slowly due to lack of staff resources; and that a new housing survey might be necessary.

3.5 The Chairman closed the adjournment at 7.31 pm.

4. Minutes

4.1 The Minutes of the Ordinary Meeting of the Parish Council held on Wednesday 21st November, at The Baptist Church Hall, Dunnington, were approved and signed by the Chairman.

5. Clerk's Progress Report

5.1. Affordable Housing.

The Clerk reported that Phil Ward had spoken at the Community Forum meeting and had advised that the planning application was being prepared and that problems with the drainage were being addressed. The Chairman expressed his concerns over the very long timescale for this project.

5.2 "No golf" sign at Playing Field.

The sign has been fixed to the wall alongside the access track by Mr Hackling.

5.3 Community Forum meeting.

The Community Forum meeting took place at the Memorial Hall on 5.12.12. There was a reasonable attendance and a vote on police priorities resulted in speeding in Salford Priors and Bidford being put at the top of the Agenda for the next three months. Council agreed to host a further forum in Salford Priors in November or December 2013.

5.4 Memorials to former Councillors

The Clerk said that he had discussed a possible method of providing a suitable plaque in the bus shelters with John Bradfield who was investigating materials and prices. What is in mind is a colour-matched strip, 100mm – 150mm deep, the length of the bus shelter at the top of the glass with the words "This bus shelter is dedicated to the memory of Mrs Maureen Anne Edmunds who served this community as a Parish Councillor from 2000 until 2005." When further details are available the Clerk will consult the relatives. Council agreed these proposals and Cllr. James suggested that the Council crest be placed at each end of the strip.

5.6 Flood defence works.

Following a letter to Derek Wilkinson the Clerk received a call from Matthew Whiteman of Sandfields that he had constructed a bund to deal with water from the field opposite the junction of School Road and Ban Brook Road. He also said he had spoken to the resident living in the adjacent

DRAFT

Salford Priors Parish Council

house. The Chairman said that it appeared to be working and he would inspect after the next heavy rain.

5.7 New bus shelter.

Delivery of the bus shelter is programmed for the end of January. The Clerk advised the ground works contractor that an early January start would be acceptable.

5.8 Fingerpost at end of Tothall Lane

The broken sign has been repaired by WCC.

5.9 Hedge cutting

The hedges between Tothall Lane and Iron Cross and the hedge at Dunnington next to the School have been cut. Regarding the laurel hedge in Ridsdale Close, Cllr. Quiney said he believed this property had been taken back by Orbit. Cllr. Penn said the hedge on the B4088 between Iron Cross and Ban Brook needed cutting. The Clerk was asked to contact Orbit and Sandfields respectively. Regarding the hedge at Oak Tree Farm, the Clerk was asked to speak to John Houghton and also to arrange for the no-parking sign to be exposed.

5.10 Community Computer

The Clerk reported that the second-hand computer had been delivered by Warwickshire CC and Mr Liam Maude agreed to install the machine in the New Year.

5.11 Greens at Iron Cross

In response to Mr Simon Walker's offer to improve the greens at Iron Cross the Clerk said he had contacted WCC regarding ownership and awaited a reply.

6. Planning general**6.1 Orchard Farm Pack House.**

Council noted that Roger Thatcher, Enforcement Officer for the Planning Authority, had decided that operations at the Pack House were not in accordance with the LDE Certificate and had invited the company to submit a planning application for change of use. Cllr. James said this was the correct procedure and better than trying the enforcement route.

6.2 Complaints received regarding excessive lights on the Orchard Farm Pack House.

The Chairman said that he had received complaints from parishioners about the very powerful lights installed on the building next to the staff car park which were illuminated regularly and randomly. He also reported that at 1.30am on 17.12.12 there was a persistent lorry noise of a refrigerated unit. The Clerk was asked to write to the Company with a copy to Roger Thatcher.

6.3 Neighbourhood Plan matters.

The Clerk reported that the response to the item in the Newsletter regarding volunteers to work on a Neighbourhood Plan had been very poor. Only five residents had put their names forward. Cllr. James suggested that a meeting be arranged in January, with these residents, to discuss the demands of the task. The Chairman also suggested that a notice be posted on the notice boards.

6.4 Oak Tree Farm.

The Clerk reported that Cllr. Quiney and himself had met John Houghton at the Parish Office to discuss Oak Tree Farm. A copy of the Clerk's report had been circulated to Councillors. The Chairman said he had also spoken to John Houghton who had confirmed the accuracy of the Clerk's

DRAFT

Salford Priors Parish Council

report. The Chairman said that the Parish Council had asked WCC to inspect the site and this had been done and no illegalities had been found. The County Council had said they did not intend investigating the matter any further. He understood that Mr Walker had asked for a further inspection but did not know the outcome of this request.

The Chairman reminded Members that he had visited the site and he was of the opinion that this was a bad neighbour dispute. He said he had spoken to Roger Thatcher who had also confirmed that there were no matters or activities on the field that could be legally enforced in the public interest. He agreed the site is very untidy but because it is well screened in does not create an enforceable environmentally untidy site issue. The Chairman said that Ruth Rose, the SDC Tree Officer had visited the site and had yet to report. However, in his meeting with John Houghton he discovered that a Tree Officer had inspected the Oak Tree 10 years previously when it was noted that the tree was in terminal decline. Regarding gas cylinders on the site the Chairman said he understood these had now been removed. He also said that he had canvassed opinions of residents in Iron Cross and he believed the majority were not complaining about the site.

Finally, the Chairman said that he believed the Council had done all it could and should now draw a line under the issue. Cllr. James said that the Council had a duty to investigate the complaints and had done this very thoroughly. He proposed that the issue should now be left off the Agenda for a minimum of six months in accordance with Standing Orders and this was agreed. Cllr. Littleford said that it should be possible to see the improvements promised by Mr Houghton within that period.

6.5 Alamo development project meeting with residents

The Clerk reported that he had been in contact with Richard Ward and that Alamo would arrange a meeting with interested residents to explain the programming of the project. Cllr. James said that it was important to have contact telephone numbers for the contractor's site agent.

7. New Planning Applications to consider

7.1 12/02738/FUL – Single storey rear extension to form garden room and extension to existing living room at Fieldview, Pitchill, Evesham, WR11 8SN for Mr R Sayce.
Council made no representations.

8. Planning Decisions

Council noted the following planning decisions:

8.1 12/02224/VARY – Removal of condition 2 from planning permission 12/01482/FUL relating to the first floor side facing windows to the east elevation being obscure glazed and non-opening.

Planning permission granted subject to conditions.

8.2 12/02401/FUL – Conversion of outbuilding into habitable accommodation to include external alterations to facilitate the conversion and new entrance porch to main dwelling at Turnpike Cottage, Evesham Road, Weethley, Alcester B49 5ND for Mr Robert Shaw.

Planning permission granted

8.3 12/02403/LBC – Conversion of outbuilding into habitable accommodation to include external alterations to facilitate the conversion and new entrance porch to main dwelling at Turnpike Cottage, Evesham Road, Weethley, Alcester B49 5ND for Mr Robert Shaw.

Listed building consent granted

9. Budget and Precept for Financial Year 2013/14

The Council had received information from WALC and Stratford on Avon District Council regarding new arrangements for Council Tax. Council also had a report on the budget and precept

DRAFT

Salford Priors Parish Council

for 2013/14 from the Working Party meeting with interested residents held on 6.12.12. Cllr. James said that the proposed budget of £47000 should be accepted. He said there was still uncertainty about the Government's stance and he also referred to discussions regarding non-domestic rates which could be positive for Salford Priors. The Clerk said he had now received notification from the District Council that the amount of the Council Tax Support Grant for Salford Priors was £6000 and therefore, to achieve the required budget of £47000 a Precept of £41000 was required.

The Chairman proposed, Cllr. James seconded, and it was agreed unanimously, that:

“The Clerk, under Section 150(4) of the Local Government Act 1972, issues a Precept on Stratford on Avon District Council for the sum of £41,000 from the General Rate of the Parish to meet expenses payable to the Parish Council in the Financial Year 1st April 2013 to 31st March 2014”. It was further agreed that the submission should reference the letter received from Stratford on Avon District Council and that it should not be sent until after the next meeting so that there was an option to review the decision if there were any further Government changes.

The approved budget as circulated by the Clerk is appended to the Minutes as Appendix B.

10. Playing Field**10.1 Playing field weekly inspections.**

The Clerk reported that he had received reports from Cllr. Quiney dated 19.11.12, 26.11.12, 2.12.12, and 10.12.12. No problems were reported. Cllr. Quiney noted that a goal net had been found by the play shelter and also that there were two new mole hills. The Clerk was asked to refer this to the mole control contractor.

10.2 Purchase of the Playing Field access.

The Clerk reported that he received a message from Susan Steele, Estates Surveyor at SDC, that the legal Department had now been asked to instruct solicitors to prepare the draft agreement. This message was received on 10.12.12.

10.3 Replacement of the see-saw.

At the previous meeting Councillors had asked the Clerk to investigate alternative options to replace the broken see saw. The Clerk reminded members that the price quoted by Wicksteed was £3223 including removal of the broken see saw. A comparable quote for a similar see saw from Fawns was £3042. A quote for a very basic see saw from Kompan was £2376. Cllr. Wright proposed, Cllr. Penn seconded, and it was agreed that the quotation from Wicksteed be accepted.

Item 10.4 was moved to the end of the Agenda.**10.5 Solar lights on the playing field.**

Cllr. Dare had raised the issue of the solar light by the Scout Hut. The Clerk said that there had been problems with this light but in 2010 Council had agreed not to fit the revised timer unit that had been installed in the other two lights. The cost of these units was about £160. Cllr. Wright proposed, Cllr. James seconded, and it was agreed, that the new timer unit be installed and the light be made operational.

11. Council electoral arrangements**11.1 Communication from Stratford DC regarding the Parish Review.**

The Clerk said that a detailed response had been made in September giving six strong reasons why an increase in the number of councillors should be considered. Council agreed that the Clerk's letter

DRAFT

Salford Priors Parish Council

had set out all the points that needed to be made and awaited the public consultation notices from SDC.

11.2 Review by the Local Government Boundary Commission.

Council considered proposals from the District Council regarding future elections and Cllr. James proposed, and it was agreed, that there should be all-out four year elections and also a reduction in the number of District Councillors and Ward Members. Cllr. Wright said that all-out elections would save money and result in higher turnout.

12. Jubilee fund dispersal**12.1 Picture Post book.**

Cllr. Littleford said she had nothing further to report and the Chairman said it was important to progress the book as soon as possible.

12.2 Framing of the Queen's Jubilee portrait.

The Clerk reported that he had twice contacted a framer recommended by the Chairman but there had been no response so far. The Clerk said he would try alternative framers.

13. Highways**13.1 Parish Lengthsman.**

The Clerk reported that a further application had been received from a resident of Salford Priors. Each of the candidates had provided references as requested and these were now being taken up. When these had been received it was proposed that the Chairman, Vice-Chairman, and the Clerk should carry out formal interviews in order to make a recommendation to Council.

13.2 Dog waste bin at Dunnington.

The Clerk reminded Members that the cost of Stratford DC providing a dog waste bin in Dunnington had been £500 plus £95 per year to empty. As a result of further investigations, the District Council had now confirmed that the Parish Council could provide the bin and the emptying cost would be the same. The Clerk said that a 35L Glasdon bin including installation by Mr Hackling would be about £250. Cllr. James said that a decision had been made but the Clerk said there had been a strong plea from residents at the last meeting and that Cllr. Barnes had said that funding might be available from his councillor fund. The Clerk said he had then approached Cllr. Barnes who had replied that he was sorry that the bin did not come in the remit and it was out of time. The Chairman expressed his disappointment at this response and Council agreed not to proceed any further with this matter. The Clerk was asked to provide some appropriate signs at Dunnington.

13.3 Circular seat at Iron Cross.

The Chairman said that replacing the seat had been delayed because there were some doubts regarding the viability of the new tree. However, he now believed the tree was growing and the Clerk was asked to give an order to Mr Hackling to replace the seat when ground conditions were suitable.

13.4 Other Highways matters

Cllr. James asked the Clerk to contact WCC regarding potholes in New Lane, Dunnington. Cllr. Penn, said kerb drains on the B4088 at the end of new lane needed to be jetted. Cllr. Littleford said there was an intermittent fault on the island light at Hillers crossroads. The Clerk was also asked to chase the clearing of drains outside Salford House.

DRAFT

Salford Priors Parish Council

14. Communications**14.1 Council website.**

The Clerk confirmed that all relevant documents had been uploaded. The Chairman said there was a need to update the website design and format and Liam Maude was asked to see what improvements could be made.

15. Rights of Way**15.1 Report from Cllr. Penn on the Rights of Way.**

Nothing to report.

15.2 Layby on the A46 by AL17.

The Clerk reported that the Highways Agency had responded to his letter regarding the layby stating they were not responsible for the fence at the rear of the site. Cllr. Penn said that there was dog fouling in this area and the fence on the A46 boundary needed repairing. The Clerk was asked to request Cemex to repair the fence and Cllr. Penn agreed to fix signs in the area. The Clerk was also asked to request that Stratford on Avon DC clear the litter from the layby and verge alongside the highway.

15.2 Paths for Communities scheme.

The Clerk reported that he had written to Sandfields regarding the proposals made at the previous meeting. A reply was awaited.

Item 16 was moved to the end of the Agenda**17. Matters raised by Councillors**

17.1 Matters raised by Councillors were considered under this item and Councillors were also invited to use this opportunity to report minor matters of information not included elsewhere on the Agenda and to raise items for future agendas.

Item 17.2 was moved to the end of the Agenda**17.3 Cllr. Wright regarding replacement steps at rear of TOPs.**

The Clerk reported that the rear access steps at TOPs needed to be replaced and that quotations obtained by John Bradfield indicated a cost of £550. Council agreed that this work should go ahead with orders being placed by the Clerk. The Clerk reported that the TOPs electricity direct debit would reduce to £12 per month from the end of January.

17.4 Cllr. James regarding Salford Priors Primary School

Cllr. James asked the Clerk to obtain further information regarding the status of the school in the light of a possible loss of £30,000 in funding. He said the Clerk should contact the Education Department and the Head Teacher.

18. Correspondence Received**18.1 Salford Priors Branch of the Royal British Legion.**

Council noted the letter of thanks for the Council's donation.

18.2 Came & Company

Council noted the information from the Council's insurers regarding the increased frequency of public liability claims. The Chairman asked Cllr. Quiney to check the trees on the Playing Field and to indicate when he had done this on the inspection check sheets.

DRAFT

Salford Priors Parish Council

18.3 Stratford upon Avon and District Citizens Advice Bureau.

Council noted the information provided. The Chairman asked for an item regarding a possible donation to be provided on the next Agenda.

19. Documents Tabled

Council noted the following tabled document:

19.1 LCR, Winter 2012.

20. Finance

Item 20.1 was moved to the end of the Agenda

20.2 Appointment of an Internal Auditor.

The Clerk said that Mr Geoff Bradley had been appointed for the previous financial year and recommended that he be appointed for a further year. Council agreed the appointment.

20.3 The Council's regulatory documents.

The Clerk reported that the Council's Regulatory documents comprised, Standing Orders, Financial Regulations, Risk Management, and Health and Safety Policy. The Parish Council has a responsibility to ensure that these documents are kept up to date and reviewed on a regular basis as defined within the documents themselves. Cllr. James agreed that the Health and Safety Policy Statement was far too long and agreed to work with the Clerk to produce a more appropriate document. Council agreed the programme of review set out in the Clerk's report.

20.4 Risk Management policy of the Council.

The Chairman said that quarterly payments to HMRC would not be acceptable next year and "quarterly" was amended to "statutory". He also said that the Standards Committee should be changed to "Monitoring Officer" and that reference to gifts or hospitality should be defined as "exceeding £25". The Clerk was asked to amend the document accordingly and bring it back in May for approval. Cllr. James asked if Portable Appliance Testing (PAT) was carried out and the Clerk was asked to ensure that the Parish Office and TOPs were covered. Council agreed that PD Long be asked to carry out this work. Cllr. James also mentioned the need for an asbestos survey of TOPs.

21. Meeting Dates**21.1 Dates for meetings in 2013.**

Council confirmed the dates of meetings for 2013 as follows:

Day	Date	Month	Type
Wednesday	16 th .	January	Ordinary meeting
Wednesday	20 th .	February	Ordinary meeting
Wednesday	20 th .	March	Ordinary meeting
Thursday	4 th .	April	Annual Parish Meeting
Wednesday	17 th .	April	Ordinary meeting
Wednesday	15 th .	May	Annual Meeting of Parish Council
Wednesday	15 th .	May	Ordinary meeting
Wednesday	19 th .	June	Ordinary meeting
Wednesday	17 th .	July	Ordinary meeting
Wednesday	21 st .	August	Ordinary meeting
Wednesday	18 th .	September	Ordinary meeting
Wednesday	16 th .	October	Ordinary meeting

DRAFT

Salford Priors Parish Council

Wednesday	20 th .	November	Ordinary meeting
Wednesday	18 th .	December	Ordinary meeting

All meetings at 7.00pm in Salford Priors Memorial Hall unless otherwise advised.

21.2 Date of next meeting

Council confirmed the date of the next Ordinary Meeting of the Parish Council at 7.00pm., on Wednesday 16th. January 2012 in The Memorial Hall, Salford Priors.

Having declared interests, Cllrs Stedman, James and Penn left the meeting and the Vice-Chairman, Cllr. Wright took the chair.

Items moved from earlier in the Agenda**10.4 Works to the football pitch.**

The Clerk reported that, as a matter of urgency and as agreed previously, he had instructed Limebridge Rural services to inspect and report on works needed to repair the football pitch. As a result remedial works were agreed including deep spiking, addition of sand and graded topsoil. The report recommended further works in the Spring. Council approved the action taken.

16. Contracts**16.1 New Mowing contract.**

The Clerk reported that advertisements had been placed in the Stratford Herald and the Evesham Journal and that Tender Documents had been sent out to those contractors who had responded. The closing date for return of tenders was 4.01.12. Cllrs. Wright and Quiney agreed to witness the opening of the tenders.

Cllrs. James and Penn returned to the meeting.

17.2 Cllr. Wright regarding the seasonal workers' accommodation at Mudwalls Farm.

Cllr. Wright said he was concerned that the caravans at Mudwalls Farm were still in occupation in contravention of the planning conditions. Cllr. James agreed to provide a copy of the planning conditions for the Clerk and asked that he contact Richard Beech at Hillers to get further information. Council asked that the matter be included on the next Agenda.

20.1 Consideration and approval of the payments and transfers listed in Appendix A.

Council noted the income transactions in Appendix A1.

Council considered the expenditure transactions listed in Appendix A2. Authorisation for payment was proposed by Cllr. James, seconded by Cllr. Wright, and carried.

Cheques were signed by Cllr. James and Cllr. Penn.

Council considered and approved a proposal to transfer £3000.00 from No.1 account to the Community account in Appendix A3. Authorisation for transfer of funds was proposed by Cllr. James, seconded by Cllr. Wright, and carried.

Council noted the bank balances in Appendix A4.

22. Closure of Meeting

The Vice Chairman closed the meeting at 9.37pm.

Signed.....

Date.....

DRAFT

Salford Priors Parish Council

APPENDIX A – Finance**A1 Income transactions for approval**

Tn. No.	Cheque	Gross	Vat	Net	Details
6541	BACs	7.13	0.00	7.13	HSBC Bank Interest, No. 1 a/c
9011	BACs	0.04	0.00	0.04	HSBC Bank Interest, No.3 a/c
Total		£7.17	£0.00	£7.17	

A2 Expenditure transactions for approval

Tn. No.	Cheque	Gross	Vat	Net	Details
8973	Dd	18.99	2.83	16.16	Plusnet, Office Broadband
8974	Dd	27.00	1.29	25.71	EDF, TOPs Electricity
8975	102639	970.54	0.00	970.54	The Post Office, HMRC Payment Q3
8976	102640	215.52	35.92	179.60	Newsquest Media Group, Mowing contract advertisement
8977	102641	50.00	0.00	50.00	Barbara Palmer
8978	102642	457.11	0.00	457.11	MJ Philpott, Clerk's salary, December
8979	102643	19.44	0.00	19.44	Severn Trent Water, Allotments supply
8980	102644	70.00	0.00	70.00	Sarah Hyde, delivery of Newsletter and Community Forum notice.
8981	102645	25.00	0.00	25.00	Dunnington Baptist Church, Hire of hall for PC meeting 21.11.12.
8982	102646	80.00	0.00	80.00	Arden Pest Control, Mole control at Playing Field
8983	102647	555.36	92.56	462.80	Limebridge Rural Services Ltd., Remedial works at Playing Field and planter.
8984	102648	45.60	7.60	38.00	Envysigns Ltd., "No Golf" sign at Playing Field
8985	102649	100.00	0.00	100.00	M Hackling, Clean bus shelters and notice boards.
8986	102650	20.00	0.00	20.00	M Hackling, Fix "No Golf" sign at Playing Field
8987	102651	80.06	13.34	66.72	BT Payment Services Ltd., Office phone
Total		£2734.62	£153.54	£2581.08	

A3. Transfers

Transfer £3000.00 from No.1 account to Community account.

A4. Account Balances at 11.12.12

Community a/c	£570.65
No.1 a/c	£57605.84
No.3 a/c	£214.16

DRAFT

Salford Priors Parish Council

APPENDIX B – Approved Budget for 2013 – 2014

Ref.	Details	Budget
	INCOME	
101	Precept and Council Tax Support Grant	47000.00
102	VAT recovered	0.00
103	Bank Interest	25.00
104	SDC Mowing grant	0.00
105	Allotment income	250.00
106	Other income (includes TOPs, wayleaves, and J Coley almshouses)	750.00
	<u>Total Budgeted Income</u>	<u>48025.00</u>
	EXPENDITURE	
	Amenities and Environment	
201	Mowing contract	6500.00
202	Planter contract	2000.00
203	Other maintenance, repairs, skip hire, and play equipment	2000.00
204	Allotments	600.00
	Total Amenities and Environment	11100.00
	Communications	
211	Newsletter	240.00
212	Website	600.00
213	Other communications (includes press info., meetings and events)	0.00
	Total Communications	840.00
	Highways	
221	Lighting	2700.00
222	Other highways (includes signs)	150.00
223	Public rights of way (includes P3 scheme)	150.00
	Total Highways	3000.00
	Finance	
231	General grants and donations	2000.00
	Total Finance	2000.00
	Strategic Expenditure	
241	Chairman's allowance	100.00
242	Capital including renewals	0.00
243	TOPS expenses	3000.00
	Total Strategic Expenditure	3100.00
	Council	
251	Staff salaries less tax	5600.00
252	Inland revenue PAYE & Employer NIC	4000.00
253	General administration (includes training and subscriptions)	4000.00
254	Insurance	1500.00
255	Members Expenses	50.00
256	Hire of Parish Office	2400.00
	Total Council	17550.00
	Council projects	
261	Nominal sum to be allocated throughout year	10000.00
	Total Council Projects	10000.00
	<u>Total Budgeted Expenditure</u>	<u>47590.00</u>

