

Salford Priors Parish Council Budget 2023-24

	Current Year					
	Budget		Full Year	Explanations		
	2023-24					
<b>Receipts</b>						
Precept	55000.00		55000.00			
Council Grant	2000.00		2271.00	grass cutting grant		
Allotments	1170.00		772.00			
TOPS	660.00		575.00			
Christmas Event	0.00		0.00			
Bank Interest D/A	30.00		621.00			
Bank Interest CIL	50.00		3740.00			
Bank Interest WH	50.00		19.00			
Dontions & Grants			1150.00	Warm Hub Grants		
S106 monies	3300.00		1738.00			
Miscellaneous	0.00		77.00			
<b>Total Income</b>	<b>58960.00</b>		<b>65963.00</b>			
<b>Payments net of VAT</b>						
Clerk's Salary	12500.00		14391.00	increase in hours allocated, backpay & pay inc		
Clerk's Pension	1400.00		1146.00			
Clerk's Expenses	1000.00		872.00			
Administration	6250.00		6189.00			
Office & Hall Hire	2000.00		1475.00			
Highways & Lengthsman	0.00		797.00	no budget set as Lman wasn't in position		
Repairs & Maintenance	11000.00		3319.00			
Amenity	10160.00		9013.00			
Planter & Misc Landscape	7500.00		7992.00	3 x replacement planters		
PROW						
TOPS	3000.00		7788.00	increased electricity costs & fire RA new fire system		

Playing Field	3100.00		5331.00	gym equipment repairs & tree survey			
Light Maintenance	100.00		89.00				
Light Energy	1600.00		1009.00				
Community Fund	2000.00		1035.00				
HMRC	950.00		2046.00	backpay			
Allotments	1000.00		1496.00	increased rent			
Allotments Awards	0.00		300.00	no budget set			
Warm Hub	3200.00		5931.00	includes £760 table tennis (grant) £30 sandwich toaster (grant) £207 Microwave (grant) £440 freezer (grant)			
Christmas Event	1800.00		3195.00	£820 to new group, inc tree costs			
Platinum Jubilee	0.00		0.00				
Coronation Fund	7500.00		2396.00				
Capital Expenditure	0.00		0.00				
Members Expenses	50.00		11.00				
Insurance	1600.00		1588.00				
Training	500.00		80.00				
Chairman's Allowance	500.00		62.00				
Special Projects	0.00		200.00	Defib training			
<b>Totals</b>	<b>78710.00</b>	<b>0.00</b>	<b>77751.00</b>				

